

Income analysis

2017 - 2023

2023 Accounts - summary

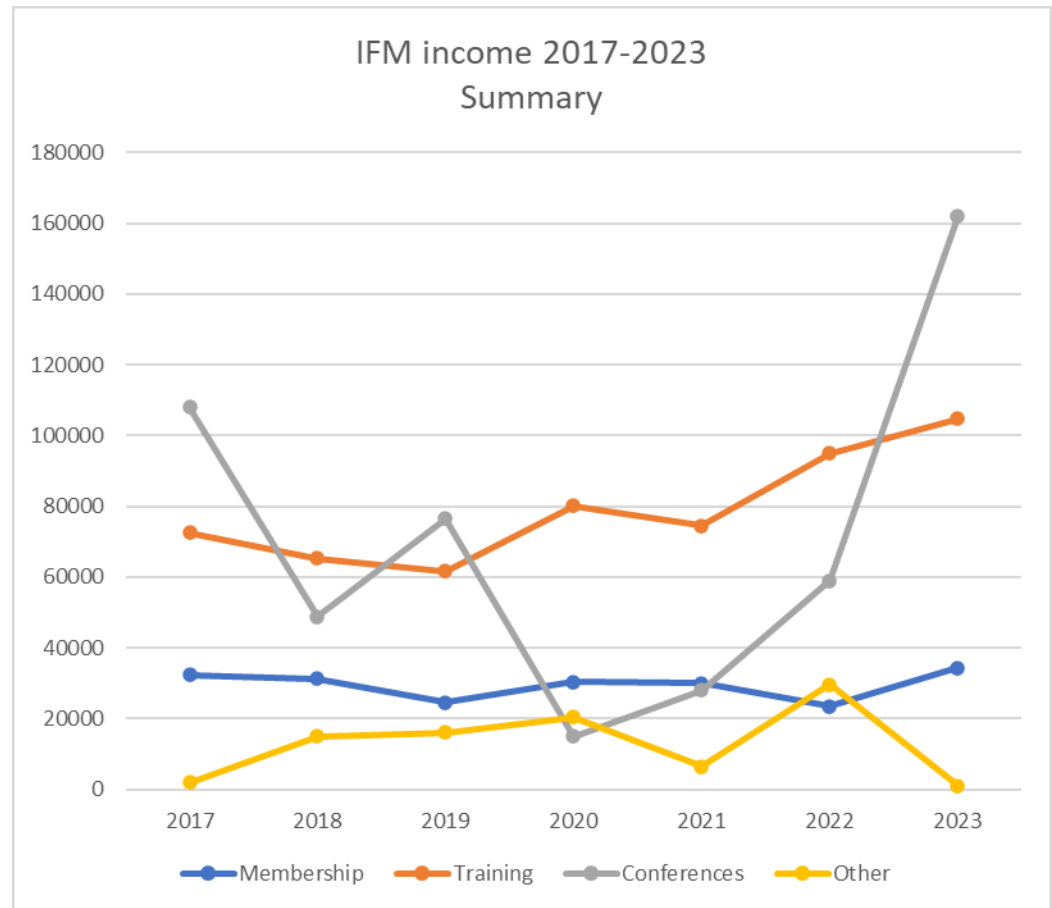
- Overall income £301,986 against expenditure of £311,093 – highest total income since 2017
- In year loss of £21,429
- Full accounts available on website shortly as produced by Girlings & Co.
- Main income events (54%); also training (35%) and subscriptions (11%)

2023 Accounts - highlights

- Strong training income from specialist training courses in particular for electric fishing, fish surveys and ID
- Total Certificate and Diploma reduced in 2023 in comparison to prior years
- Conference income highest in analysis period due to successful fish entrapment & screening conference
- FISH magazine deficit at end of year position in 2023
- None of the above possible without hard work of Paul, Iain and Ian and the members of the Training Committee, Tutors and Examiners.

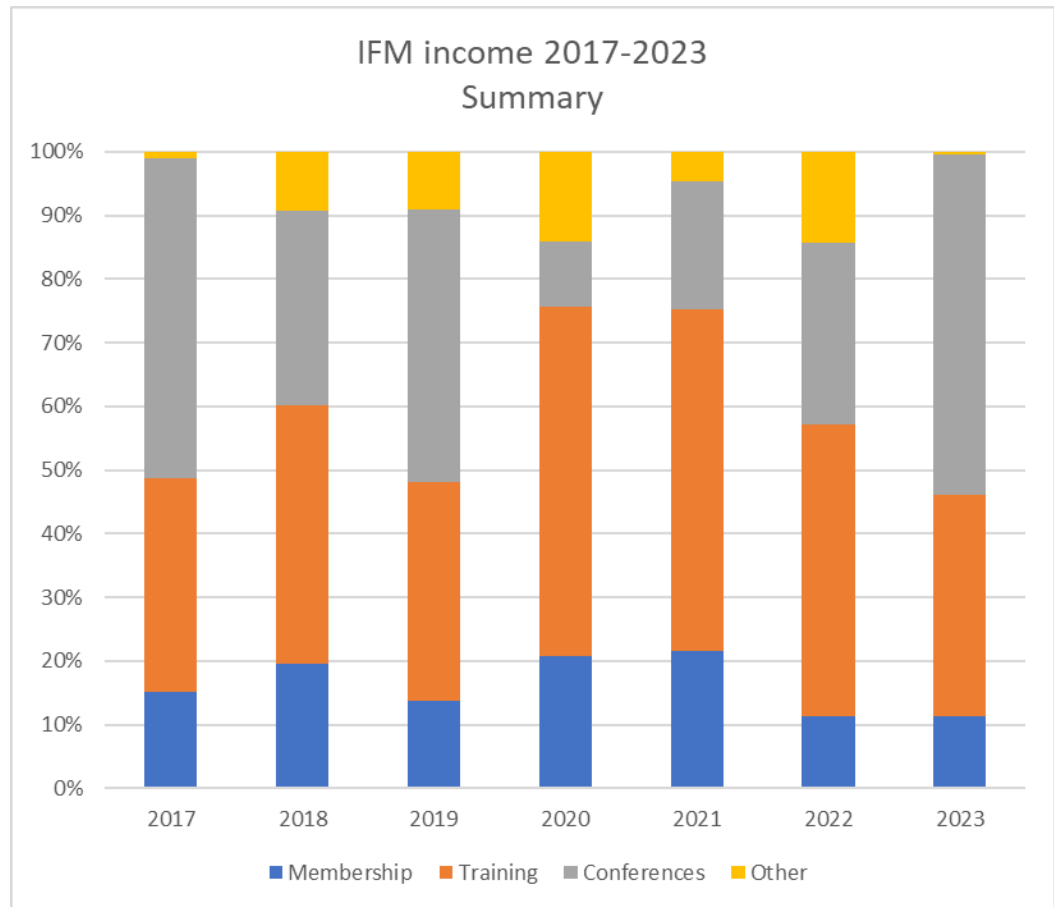
Institute income analysis 2017-2023

- Membership – fairly consistent year on year
- Conferences – very successful fish entrapment & screening conference in 2023
- Training – Continuing to see an upward trend YoY with highest income in 2023
- ‘Other’ includes Fish advertising, web adverts etc



Income type by percentage

- Membership – 17% in 2023, a slightly improved position than 2022
- 2023 conference total greatest % since 2017
- Training % reduced in 2023 due to high conference contribution



Income, surplus/deficit and bank balance

- Total income – saw a big increase in 2023 exceeding the highest previous years of 2017 and 2022
- Surplus/deficit – a deficit in 2023 although reduced in comparison to 2022

